

HEAD OF SERVICE BUDGET DECISION

Service Area: People and Business Change	Activity code: PBC7	Ref No: PBC181907		
Saving Title: Reduction in partnership and policy budgets				
Saving description: A target saving of £16,615k will be realised by the permanent reduction in core budget within the partnerships and policy budgets: Reductions of budget allocated to fairness commission (£1,000), strategic equalities (£1,512) fees (£1,684), Welsh language (£12,419). These budgets are unspent in the current year and in the case of strategic equalities and fairness commission have been discussed with the group leads.				
	2018/19	2019/20	2020/21	2021/22
Net Savings (£000's)	17			
FTE's impact				
Implementation Costs (- £000's)	2018/19	2019/20	2020/21	2021/22
Revenue (state type):				
Capital (state what):				
Any impact on (i) service ?	No			
(ii) performance ?	No			
(iii) risk ?	No			
If yes, please state impact on each applicable area:				
Does this require an 'equalities impact assessment'?	No			
Any impact on Future Generations Act?. (If yes, explain impact)				
Integration (YES/NO)	Not materially			
Long Term (YES / NO)	Not materially			
Prevention (YES / NO)	Not materially			
Collaboration (YES / NO)	Although the work of the fairness commission remains an important partnership, the full budget has not been spent previously.			
Involvement (YES / NO)	Not materially			